

# **BVHS 2024 AGM**

**Zoom - Virtual AGM** 

May 13, 2024

6:00pm AGM





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## **President's Report**

As we conclude another exciting season, I would like to take a moment to express my sincere gratitude to each and every one of you for your dedication and commitment to our organization. Without your passion and hard work, none of what we accomplish would be possible.

First and foremost, I extend my heartfelt thanks to the Board of Directors. Your tireless efforts, starting from the early planning stages in July, all the way through the season, are truly commendable. Your dedication to ensuring smooth evaluations and addressing team level issues is the backbone of our success. Your leadership sets the tone for the entire organization, and we are grateful for your guidance and vision.

To our invaluable office staff, thank you for your mostly behind-the-scenes work that often goes unnoticed. Your efficiency and professionalism keep things running smoothly, allowing us to focus on the important task of providing a positive hockey experience for our players and families.

A special appreciation goes out to all our volunteers – the age group coordinators, volunteer coordinators, the coaches, managers, jersey parents, treasurers, tournament coordinators, and social coordinators. Your selfless contributions make a significant impact on the lives of our players and contribute to the overall success of our program. Your dedication and passion inspire us all.

As we reflect on the season, we recognize that it's not just about winning or losing, but about the experiences and memories created along the way. I hope that each of you enjoyed being part of the Bow Valley hockey community, regardless of the outcomes on the ice.

Looking ahead, we are excited about the opportunities that the future holds. We are actively seeking to fill a new director role as Director of Evaluations, and we are fortunate to have the continued commitment of the majority of our Board members for another term. With your ongoing support, I am confident that we will continue to grow and thrive as an organization.

It's important to remember that at the end of the day, hockey is just a game. While we strive for excellence on the ice, our ultimate goal is to foster an environment where players can learn important life skills, forge friendships, and experience the power of teamwork. As families, let us continue to embrace these values and support one another on this journey.

Thank you once again for your unwavering dedication to the Bow Valley Hockey Society. Together, we are building something truly special, and I am honored to be part of this incredible community.

Respectfully Submitted

Scott Robson - President





# **Vice President On-Ice Report**

#### **Board Position – Key Responsibilities & Achievements**

- Member of Executive Committee
- Assist and oversee Evaluation Process.
- Assist and oversee Age Group Directors and Coordinators as needed
- Oversee the postseason Evaluation Review Meeting
- Member of Discipline Committee
- Member of Coach Selection Committee
- Executive member of BVHS Board of Directors
- Assist in all BVHS Legal Contracts
- Oversee Directors of Equipment, Fundraising, Community and Volunteers
- Key contact for BVHS Administrator
- Oversee & negotiate Hockey Schools & Spring Programs
- Support Fundraising and Corporate Sponsorship initiatives

No Report submitted





# **Vice President Off-Ice Report**

#### **Board Position - Key Responsibilities & Achievements**

- Member of Executive Committee
- Drafting of BVHS organizational structure
- Assist and oversee Age Group Directors and Coordinators as needed
- Assist and oversee Evaluation Process.
- Responsible for succession planning and BOD recruitment
- Assist in recruitment for key volunteer roles (coordinators)
- Member of Discipline Committee

This was an exciting year and I hope that all our members had an amazing and successful season with Bow Valley!

The Board of Directors welcomed some new Directors this season including Jenn Pezzente- Director of Volunteering, Donald Davison- Director of Officials, Tony Schellenberg- Director of Goaltending and Kevin Hyland- Director of Safety. These 4 individuals provided Bow Valley with invaluable knowledge that will continue to improve our society in the years to come. A huge thanks to both our new and existing Directors for all their effort and time to ensure everyone had an amazing season!

Every year our evaluations in September improve and a large part of that is thanks to our amazing Age Group and Volunteer Coordinators. The time and effort they put in during our evaluations is priceless and very much appreciated. Thank you to everyone that puts in their time and effort to keep BVHS evaluations running smoothly.

A huge thank you to all our Head Coaches, Managers and parents who filled various roles on our teams. Your effort and commitment is what truly makes for a successful season for our players. BVHS does not run without thousands of volunteer hours.

Thanks for all the hard work of our Office Team-Trevor, Jodi, Courtney and Ethan. BVHS is able to provide amazing experiences and development opportunities for our players because of the time and effort the 3 of you put in.

Looking forward our Board of Directors will continue to take what they have learned over the past few seasons as well as feedback from our members to continue to make improvements where needed.

Respectfully Submitted,

Brianna Dulmage - VP Off-Ice





# Manager, Registration & Finances Report

Bow Valley Hockey Society 2023-2024 Hockey Season finished off with a total of 1084 players in the Community Stream and 78 players in the South Calgary Hockey House League.

- Bow Valley had 63 community teams, up 3 teams from the previous season and 4 SCHHL teams, the same as last season.
- Community players up 88 players
- House League players up 2 players
- U7 up 11 players
- U9 up 1 player
- U9 House up 1 player
- U11 up 44 players
- U11 House up 1 player
- U13 down 4 players
- U15 up 2 players
- U18 up 34 players from the previous season

Age Group	# of Players	# of Teams	# of Coaches
Jr. U7	121	6	49
Sr. U7	55	4	44
U9	220	12	99
U9 House	40	2	11
U11	236	14	104
U11 House	38	2	10
U13	159	10	63
U15	151	9	51
U18	142	8	42
Total	1,162	67	473

Registration for the 2023-2024 season opened on June 15, 2023.

Registration for the 2024-2025 season is scheduled to open on June 15, 2024. We have requested with Hockey Calgary to increase our House League Teams to 8 teams.

Respectfully Submitted,

Jodi Robson – Manager, Registration & Finances





# **Manager of Hockey Operations Report**

Thanks to all our Board of Directors, Age Group Volunteers, and Evaluation Administrators for all your time, support, and dedication in helping make the season a success for our membership. It takes a team effort to facilitate a minor hockey association/society, and this team is amazing, and they handled the past season with professionalism and a can-do attitude which makes anything possible!

We had an amazing group of Age Group Volunteers, and this truly helped make the evaluation process run smoothly. It was great to see how much fun the volunteers were having, and this type of culture helps make evaluations a welcoming environment for our players, parents, coaches and most importantly our new members!

Age group directors, I personally can't thank you enough for taking the lead during evaluations and running your respective age groups' evaluations. On top of this, you all took a leadership role in looking after issues within your own age groups and you dealt with those issues in a clear and transparent manner.

Thank you, to all our board members who are moving on from the board. We thank you all for your time and efforts.

Thank you to our office staff, Jodi Robson, Ethan Allary and Courtney Bleile. They are amazing at their jobs, and we are fortunate to have each of them in their respective roles.

Thank you to all the parents and volunteers that help make hockey successful for our membership. We appreciate the time and dedication that each volunteer puts forth for the great game of hockey.

Thank you goes out to all our coaches and managers who put in countless hours to make the game of hockey fun for our members. The work that our coaches and managers put in is truly remarkable, and they offer an experience that allows our players to grow both on and off the ice. From the teams that took part in the Friends of the Flames Mentorship Program, to the numerous initiatives that our teams took part in the community, we are truly teaching our players what community means, and this wouldn't be possible without the leadership we have in place from the Board of Directors to each of team staff's.

#### **Evaluations**

The Age Group Directors, Age Group Coordinators/Assistant Coordinators as well as the Age Group Volunteer Coordinators all deserve a huge thanks for doing a stand-up job with the 2023 evaluations. They put in countless hours throughout the month of September and helped to ensure the evaluation process ran seamlessly.

#### **BVHS Apparel**

We will be using Adrenalin Source for Sports as our official apparel provider for the 2024-2025 Season.

#### **BVHS Ice Allocation**

Please see the 2023-2024 Ice Allocation Summary Document for an overview of our ice allocation. This only accounts for the ice times that we assign.





#### Calgary Buff's Breakdown for the 2023 - 2024 Hockey Season:

U13 AA - 17 of 51 - 33% U15 AA - 27 of 57 - 47% U15 AAA - 12 of 18 - 67% U16 AA - 8 of 19 - 42% U17 AAA - 12 of 19 - 63% U18 AA - 14 of 38 - 14 - 37% U18 AAA - 11 of 20 - 55 %

#### Calgary Fire Breakdown for the 2023 - 2024 Hockey Season:

U13 AA - 1 of 47 - 2% U15 AA - 4 of 56 - 7% U18 AA - 3 of 38 - 8% U18 AAA - 2 of 20 - 10%

#### **Esso Minor Hockey Week and City Playoffs:**

Congratulations to all our teams that took part in EMHW and City Championships. The following teams deserve to be recognized:

U18 NBC 2 Red U15 NBC 4 U11 4 Black U13 5 Red

#### City Champions 2023-2024 Season

U11 4 Red U11 3 Black U15 NBC 4 U15 NBC 1 U11 3 Black – Divisional Champion

#### **Abuse of Officials, Maltreatment**

We continue to see a lot of abuse of official suspensions whether its players and or coaches. We need to be mindful that we are at a point where we are struggling to keep officials, and this type of behavior does nothing to encourage our membership to get involved in officiating. Let's ensure we're stewards of the game moving forward.

The 2024-2025 Season will be our 37<sup>th</sup> Season of BV Hockey. We have one of the best associations in Calgary, and it is thanks to the volunteers and members we have within BV. The coaching that our kids are receiving is second to none, and the coaches often don't get credit for everything they do, but we can honestly say we are fortunate to have an amazing group of coaches and managers that truly care about our players, and as such, they genuinely care about making our kids better hockey players, and more importantly better people. It truly takes a team effort to successfully run a hockey society, and we can't thank all our volunteers enough for helping contribute to over 1,000 kids' minor hockey experiences each season.

Respectfully Submitted,

Trevor Morgan





# **Manager of Office & Operations**

Its hard to believe we have concluded another hockey season, its always a bittersweet feeling. I want to start off by thanking each and every one of you who volunteered with me this season. You are all a very valuable asset to ensure things run smoothly and we as a society look organized. Its always a pleasure of mine to connect with families and get to know you all individually. We truly are surrounded by an incredible community full of wonderful families and volunteers.

Picture day was a massive success with the location change to Indus Recreation Center. This allowed for better organization for all the teams to move through the process quickly with parents thankful at the ease to find a parking spot. Our photographer, Kelly Jennings did a great job as always and we will continue to use him for the 2024-2025 season. Thank you to the volunteers that spent hours throughout the day ensuring this remained organized and on time.

This season we successfully held tournaments for U7, U9 & U11, U13 & U15. With over 1500 hockey players coming through the arena doors. We had some great competition and many happy families and players. We are very lucky to be able to run these tournaments for our members and are the only society who does this, so its pretty special and gives teams who otherwise may struggle to find a tournament the opportunity to join. Huge thank you goes out to Natalia Mercier, Kristina Grigg, Courtney Hooge and Shana Sothman for all their help with tournaments this season. Thank you to Henry Hama for his incredible work on our programs. I look forward to working with you all again next season and adding more members to our committee to make our tournaments better with all your great ideas!

Thank you to those who shared their season with us through social media, this is a great tool to keep our members informed and share in the successes of one another during the season. Please continue to share your players throughout the spring and summer so we can continue to highlight all the great things our players are into.

Have a safe and fun summer and I look forward to getting back to it next season as we continue to grow, improve and make the most of each season.

Respectfully Submitted,

Courtney Bleile

Manager of Office & Operations





#### **Director of Volunteers**

I would like to first start off by thanking our entire Bow Valley membership for all your volunteering, hard work and dedication during our 2023-2024 hockey season. As an association, we require countless volunteer hours to ensure our evaluations, hockey season, tournaments and programs are successful, and we wouldn't be able to do it without everyone's support.

To all our coaches and team managers; thank you for stepping up! These roles require a lot of time, hard work and patience and we appreciate your commitment to your teams in making the season fun and successful for all our families.

A special thank you to all of the Volunteer Coordinators and Age Group Coordinators we had assisting us this season. Volunteer Coordinators: Allison Mason, Bobby Dyck, Brittany Lemon, Chelsea Martell, Kamilah Leicht, Kim Weishuhn, Kristen Page, Laura Bagnall, Lindsay White, Matt Connolly, Michelle Romanko, Nicole Talerico, Priya Vedula, Robert Prefontaine, Rosanna Bartolotti, Sharon Abrahamson, Suzanne & Benoit Sabourin, Tara Keller, Tawni Pashulka and Velvet Crowther. Age Group Coordinators: Des Pavier, Jesse Buhler, Jodi Robson, Jon Habok, Jon Shaw, Karri van der Linden, Mike Hartwick, Roula Kherfan, Ryan Kanten, Stacie Ramsay, Trevor Haymour, Wade Fawcett and Zubaidah Elouta. Without all of your support, help and dedication, our evaluations wouldn't have run as smoothly as they did. We truly appreciate all the time you put in to help us out.

This season, we had over 2500 volunteer shifts completed and over 10,000 volunteer hours fulfilled. Unfortunately, we had families that did not complete their society level volunteer hours and we cashed 100 volunteer bond cheques as a result in both the community and house league programs. We will continue to cash volunteer bond cheques for any families that don't complete their society level volunteer hours.

Next year we will continue to be challenged with having enough volunteers step up and complete their hours where we really need them; which is during our evaluation process. For this reason, the Board of Directors has decided to continue with our current volunteer policy where all volunteer hours need to be obtained at the societal level and once again, no team level roles will fulfill the volunteer bond. While we understand that team roles such as team manager and jersey parents are a large responsibility, we require our coaches to put in a minimum of 12 hours of society level volunteering and we feel that going forward, it is only fair to separate the needs of the teams with the needs of the society. We will also be implementing that all coaches will be required to have completed their hours by the end of October, otherwise they will not be rostered on their respective team(s).

As volunteering is the core of our society, we need your support as a membership to continue to make our association a successful one; so next season, consider signing up for your volunteer shifts with a friend or family member and have some fun with it! Remember that putting in the time to support our kids, makes our hockey program stronger and makes it a better experience for everyone involved.

Respectfully submitted,

Jenn Pezzente



## **Director of Discipline**

Board Position – Key Responsibilities

- Interact with Hockey Calgary regarding rules & regulations.
- Ensure BVHS Policies and Procedures are being followed.
- Investigate, document and summarize complaints and provide information to BVHS Executives, MHO and Age Group Directors.
- Organize and track all disciplinary issues within the Society.
- Act as the chair of the BVHS Discipline Committee.
- Attend BVHS monthly board meetings as well as other meetings as needed.
- Work with board members to plan and implement short, mid, and long-term strategies for the Society.

The Society logged a total of 44 issues this past year compared to 19 last year that required my involvement.

Disciplinary Committee involvement per group:

2023-2024	Last Year
U7 - 0	U7 – 0
U9 – 0	U9 – 1
U11 – 7	U11 – 4
U13 – 11	U13 – 2
U15 – 3	U15 – 1
U18 – 9	U18 – 7
Parents – 5	Parents – 4
Coach – 9	Coach – No Data

I only started recording data on Coach instances this year, but I know it is up from last year - just like most of the other groups. The % increase in the U11 & U13 age group is concerning. The committee will likely try to investigate and find a reason why. We need to address this in-order to bring these numbers down. Regarding the increase in Coach issues and suspensions, I know part of the reason is the officials have increased their sensitivity, and in some cases, have zero tolerance for any sort of harassment and abuse. Our Coaches need to adapt to how this is being called.

Respectfully Submitted,

Chad Smith BVHS Disciplinary Director





# **U7 Age Group Director Report**

#### **Board Position – Key Responsibilities**

- Oversee coordination of the U7 (Previously Timbit) divisions.
- Participate in the evaluation process, development, and delivery.
- Assist and/or address general team-level questions and concerns from coaches and managers.
- Evaluation committee member.
- Provide input to resolve team and individual issues throughout the season.
- Attend monthly BVHS Board of Directors meetings.

I would like to take this opportunity to thank all the coaches, volunteers, U7 parents and our age group coordinator for making this season so successful. We had four senior and six junior teams this year. It's very encouraging to see more and more young platers entering the game. All teams we looking sharp on the ice with their new NHL themed jerseys.

Bow Valley hosted an amazing Christmas in the Valley tournament with 18 teams attending. Everyone had a great time and I would like to thank all the Bow Valley staff and volunteers that helped make this tournament a success!

Over the summer I will be working with the other board members and age group coordinator to get a head start on next year and pass the torch to our new U7 Director! I am looking forward to seeing all the new players to BVHS in September and wish all of you that are moving into Sr. Timbits!

For those of you who have players moving to U9, I wish you all the best and thank you again for making your players' time in Timbits such a fun experience and fostering the love of the game. Have a great summer and see you in the fall!

Kendra Blin U7 Director





# **U9 Age Group Director Report**

#### **Board Position - Key Responsibilities**

- Oversee coordination of the U9 divisions.
- Participate in the evaluation process, development and delivery.
- Assist and/or address general team-level questions and concerns from coaches and managers.
- Evaluation committee member.
- Provide input to resolve team and individual issues throughout the season.
- · Attend monthly BVHS Board of Directors meetings.

The U9 evaluation process went extremely well this 2023/2024 season. This was a direct result of countless hours put in by BVHS volunteers and staff. Ethan Allary and the amazing staff of MHO did an outstanding job of getting over 220 athletes through the time trials in September.

I would like to give a special thanks to Stacey Ramsey, our Evaluations Administrator. Stacey put in countless hours with not only U9 but helping other divisions whenever required. She was wonderful to work with, extremely organized, dedicated and played a large part in ensuring the evaluation process ran smoothly.

I would like to also thank the following:

- 1) Evaluation Co-ordinators, Trevor Haymour and Wade Fawcett. They put in long days and did a great job.
- 2) BVHS board members and staff who made every effort possible to have successful evaluations and season.
- 3) Lastly, all of the Parents/Coaches, especially those who who stepped up to fill the coaching gaps.

I hope everyone has a great summer. I'm looking forward to another enjoyable season.

Respectfully Submitted,

Chris Jaworksy



# **U11 Age Group Director Report**

#### **Board Position – Key Responsibilities**

- Oversee coordination of the U11 division.
- Participate in the evaluation process, and team selection.
- Assist and/or address general team-level questions and concerns from coaches and managers.
- Provide input to resolve team and individual issues throughout the season.
- Attend the monthly, and as-required impromptu, BVHS Board of Directors meetings.

#### **Evaluations**

Overall this year's evaluations went very well. The skills sessions were done without any issues and the cascades and scrimmages generally had enough evaluators at all sessions to provide adequate evaluations for each player.

I want to thank the following people for their help in running the U11 evaluations:

- U11 Age Group Coordinators Des Pavier and Mike Hartwick
- U11 Volunteer Coordinator Roula Kherfan

#### **Season Summary**

It was a great season on the ice for our U11 age group. I want to thank all of the team volunteers, particularly the coaches and managers, for making it a successful and fun season for each team. Congratulations to all Esso Minor Hockey Week and City Playoff champions!

This was the second year that Hockey Calgary participated in Hockey Alberta's U11 AA Pilot Project Hockey, named Hockey Alberta Development Pilot (U11 HADP). Prior to the season Hockey Alberta agreed to allow one HADP team per association in Calgary. This allowed for a more successful season for the BV HADP team. Hockey Alberta has agreed to extend this policy for next year.

I hope everyone has a great summer and look forward to seeing you at the rink next season!

Respectfully Submitted,

**Kyle Edwards** 

**U11** Director





# **U13 Age Group Director Report**

#### **Board Position – Key Responsibilities**

- Oversee coordination of the U13 division.
- Participate in the evaluation process, and team selection.
- Assist and/or address general team-level questions and concerns from coaches and managers.
- Provide input to resolve team and individual issues throughout the season.
- Attend the monthly, and as-required impromptu, BVHS Board of Directors meetings

#### **Pathways & Evaluations**

The Pathways ice times are a great opportunity to level the playing field for the players who were off the ice

for a long period of time and who may not play spring or summer hockey. While the attendance was below my hopes and expectations, these ice times are of great value, and I am a big supporter. I encourage EVERYONE to make these ice times next season a priority.

The format for timed skill sessions worked very well for this group, As we progressed into the cascades and scrimmages,

we did struggle at times with the volunteer evaluators, sometimes lacking enough evaluators. Many members stepped up to help

when it was needed and after reviewing the coaches' data on the players the process worked exactly as it should. I would encourage anyone would is considering coaching to evaluate at least once time during your volunteer hours. It is a great way for you to "bring your mind back" to the game after a summer away from it.

Overall, the evaluation process went very smoothly this year thanks to the tremendous work and countless hours put in by the age group volunteers:

- U13 Evaluation Administrator Ryan Kanten
- U13 Age Group Coordinator Jesse Buhler
- U13 Age Group Coordinator Bart Balosky

Ryan is a long time BVHS Volunteer but this was his first year as an Evaluation Administrator, He is wonderful to work with and made the process as stress free as it can be for the players and parents. A massive reason for the success of the U13 evaluation process is a result of Ryan's hard work.

As the U13 AGC Jesse did an exceptional job. His enthusiasm and humour, as well as his willingness to do any job or task with a great attitude ensured that every player was able to be given a fair opportunity to showcase their skills. This year Jesse was also awarded the BVHS Volunteer of the Year Award for his continued support of Bow Valley.





Bart joined Jesse and I for the 23/24 season and was a great addition to our team. Bart's largest strength was his ability to have a positive impact

on our Cassade and Scrimmage games through diligently matching lines requested by our evaluators. His ability to work quickly and communicate

clearly was a huge asset for the U13 age group.

#### **Summary**

There were a few great runs in this age group in the City Championships and Esso Minor Hockey Week, our U13 teams represented Bow Valley with pride and should be very proud of the season's they had. The biggest

success is the fun the players had, the skill development that took place and the shared experience that can only be found at the rink.

Thank you to all the coaches, managers, and volunteers for making that happen.

Respectfully Submitted, Grant Thomas U13 Age Group Director





# **U15 Age Group Director Report**

### **Board Position – Key Responsibilities**

- Oversee coordination of the U15 division.
- Participate in the evaluation process, development, and delivery.
- Assist and/or address general team-level questions and concerns from coaches and managers.
- Evaluation committee member.
- Coach selection committee for U15 division.
- Provide input to resolve team and individual issues throughout the season.
- Attend monthly BVHS Board of Directors meetings.

No report submitted





# **U18 Age Group Director Report**

#### **Board Position - Key Responsibilities**

- Oversee coordination of the U18 division
- Help lead the pathways and evaluations process and function as lead when the U18 age group is on ice
- Participate in the evaluation process, development, and delivery
- Assist and/or address general team level questions and concerns from Coaches and Managers
- Assist in Coach selection and team formations
- Provide input to resolve team and individual issues throughout the season.
- Attend monthly BVHS Board of Directors meetings as well as other meetings as needed
- Provide support and direction on all ice-related activities, issues, and overall direction
- Help facilitate grievances during evaluations
- Assist in the facilitation of BVHS Evaluations and provide feedback to make the overall process
- better year to year
- · Work with board members to plan and implement short, mid, and long-term strategies for the
- Society

#### **Evaluations**

Once again, the pathways skates and evaluation process went relatively smoothly this year thanks to the tremendous work and countless hours put in by the age group volunteers and BVHS Coaches. There were a few issues with ice conditions and equipment and myself and the other board members are working over the coming months to resolve these issues for the 2024 evaluations.

The time and effort displayed by this group is the key to the process running smooth and efficient. This group of volunteer leaders, in conjunction with the hard working and detailed orientated evaluator volunteers, ensured that all our U18 players were placed in divisions in which they could reach their full potential.

#### **Teams**

This year we were able to ice 8 competitive U18 teams. We had an excellent group of Coaches and Managers step up to ensure all kids had a great year.

#### **Summary**

This being my first year as acting U18 director, I learned a lot and was extremely impressed by the amount of work it takes behind the scenes to run a successful minor hockey organization. Some highlights of the year were watching our teams compete in Esso Minor Hockey week and presenting the jerseys at our graduation banquet for our U18 players who completed the final season of their minor hockey career. I wish all the best to all our U18 players and families and look forward to seeing many of you back at the rink in the fall.

Respectfully Submitted, Kendra Blin BVHS U18 Age Group Director





# **House League Director Report**

### **Board Position - Key Responsibilities**

- Oversee co-ordination of U9, and U11 House League Division
- Address general team level questions and concerns for coaches, managers, and parents.
- Assist with coach selection.
- Oversee and assist with evaluations.
- Work with other associations to deliver South Calgary House League programs
- Attend monthly BVHS Board of Directors meetings

No report submitted





# **Director of Goaltending Report**

#### **Board Position – Key Responsibilities**

- Oversee and facilitate goaltender evaluation process for 4 age groups (U11/U13/U15/U18)
  - Approximately 150 hours between late August and the end of September
- Coordinate with contracted goalie consultants and goalie age group coordinators
- Facilitate and run goaltender clinics/goalie coach clinics with Goalie Mentor throughout the hockey season.
- Conduct pre-evaluation goalie parent meeting and presentation.
- Liaise with goalie parents throughout hockey season as required.
- Assist with team-specific goalie coaching upon request.
- Work with BV Manager of Hockey Operations to refine goaltender evaluation and goalie/goalie coach development processes year over year.
- Monthly participation in BVHS Board of Director meetings

#### Highlights for 2023/2024 season

- Conducted the 9th annual goalie parent meeting and presentation virtually with Trevor, prior to evaluations. It was well attended, and we had great questions asked
- This was the fourth year of the hybrid goalie process; we had no hybrids this year
- The evaluation process was coordinated with the assistance of Brian Axelson, Ryan Nahorniak, Ryan Calmusky and Mike West. Communication with parents in each age group was timely and appreciated.
- World Pro Goaltending provided consulting services for the first 2 goaltender only evaluation sessions (to establish preliminary rankings) and throughout the goaltender evaluation process.
- We had good dialogue and evaluators for goaltenders this year, not always but usually 3-5 former goalies were evaluating so it was nice to have evaluators with understanding of the position
- We facilitated 5 goalie clinics during the season. These were held monthly in October, November, December, January and February.
- The goalie clinics went well, the first clinic we had a net issue but it was corrected in the next sessions. We staffed 8 former or current Bow Valley alum goalies as coaches, as well as 7 current or former players as shooters. This trained the Flames to gain experience working with kids, leadership and to take their knowledge and pass it on to the next generation of Bow Valley
- BVHS was able to offer and cover the cost of a goaltender coaching program for one coach per team through Goalie Development Inc. (GDI)
  - Helped teams with equipment issues and general questions through out the year.





- Lasers went well, We helped train multiple Flames on how to run the iPad and lasers giving them an opportunity to gain work experience and give back to their Hockey community.
- Did 72 Practices with Bow valley teams and attended 13 games, Took video of goalies teaching how to analyze film and use it as a tool to spot what is going wrong.
- 78 goalies were registered prior to the evaluation process, up from 69 in the prior year. Due to buffs and hybrid shake ups we ended with a total of 63 goalies. Below are the number, the bracketed number was the amount of goalies after evaluations

o U11 – 29 (25) o U13 – 19 (15) o U15 – 18 (15) o U18 – 12 (8)

10 of the 78 goalies registered were selected by the CBHA at various levels.

Respectfully submitted, Ethan Allary & Tony Schellenberg Manager & Director of Goaltending





# **Director at Large Report (Facility)**

### **Board Position – Key Responsibilities**

- BVHS Trico Centre Board Member, representing BVHS interests at monthly Trico Board meetings
- Other duties as assigned

#### **Highlights & Initiatives**

- Attended monthly Trico Board meetings
- Attended BVHS Board meetings

#### **Observations or Recommendations:**

• Maintain a good working relationship with Trico

Respectfully Submitted, Vernon Purcell - Director at Large



# **Treasurer's Report**

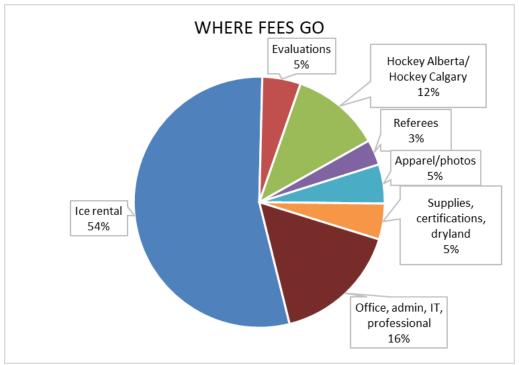
#### **Board Position – Key Responsibilities**

- Advise the Board on financial strategies
- Oversee budgeting and investments
- Oversee financial administration of the Society
- · Review procedures and financial reporting
- Liaise with external auditors and external agencies as required
- Coordinate with other executives on ensuring the financial health of the organization and integrity of the operations

#### **2024 Year to Date Summary**

- Registration revenue increased 10% due to an increase in registrations.
- Continued monitoring, evaluation, and implementation of internal financial controls to ensure everything continues to be accounted for properly.
- Financial information is included below. Net income is high at this report date because most of the spring expenses have not yet been paid. Net income for this year will decrease significantly by the end of May once those are accounted for.
- We are in a healthy financial position and our cash position remains strong, allowing us to continue saving for future investment initiatives.

Thank you to Jodi for taking on the financial responsibilities.



Respectfully submitted, Kelly Fehr





# Income Statement For June 1, 2022 - May 31, 2023 and June 1, 2023 - March 31, 2024

	June 1, 2022 - May 31, 2023	
	(audited)	(unaudited)
Income		
Academy/Programs/Clinics	434,494	605,401
Casino	74,066	-
General Registration/Fees	1,350,557	1,487,167
Other Income	48,283	67,401
Raffle	219	8,920
Tournament	93,000	134,800
Total Income	2,000,619	2,303,690
Expenses		
Academy/Programs/Clinics	338,328	245,499
Casino	2,651	-
Hockey operations	1,220,998	1,371,072
Office/General Administrative	268,724	267,276
Raffle	132	-
Tournament	64,002	87,702
Total Expenses	1,894,836	1,971,550
Net Income	105,783	332,140

# Balance Sheet As at May 31, 2023 and as at March 31, 2024

-	As at May 31, 2023 (audited)	As at March 31, 2024 (unaudited)
Assets		
Current Assets		
Cash and Cash Equivalents	651,731	811,628
Accounts Receivable	<u>-</u>	140
Total Current Assets	651,731	811,768
Non-current Assets		
Property, plant and equipment	3,130	3,130
Prepaid Expenses	<u> </u>	
Total Non-current Assets	3,130	3,130
Total Assets	654,861	814,898
Liabilities and Equity		
Liabilities		
Current Liabilities		
Accounts Payable	95,282	97,106
Deferred revenue	183,376	9,449
Total Current Liabilities	278,658	106,555
Total Liabilities	278,658	106,555
Equity	376,203	708,343
Total Liabilities and Equity	654,861	814,898





## **Director of Officiating**

In my first year in this position, my portfolio saw its fair share of ups and downs. From the start of the season, we had to navigate the changes Central Region implemented in the Grassroots Program. Fortunately, with the Support of the Board and the Manager of Hockey Operations we were able to support Central Region by providing space and ice for both Grassroots Clinics offered in the Southeast Quadrant.

I was able to answer numerous questions from both new and current officials who are part of BVHS. When I was unable to answer their questions, I successfully connected them with someone who had the answer.

The Season saw several current and former BVHS Member receive several notable assignments Including but not limited to the following tournaments U13 AA Hockey Calgary Thanksgiving Classic, U15 AAA Rocky Mountain Classic, U18 AAA Circle K Classic (formally the Mac's Midget Invitational) in addition to a Host of Esso Minor Hockey Week Finals, City Championship Finals and Provincial Tournaments. One very special assignment went to the recipient of our Official Recognition Award Brandon Peterson who was selected to work CSSHL Western Canadian Championships where he worked the U18 AAA Gold Medal Game. Going forward I have ideas to stay in consistent contact with all BVHS Officials to have more specific information about these successes (Names, Specific Assignments, etc.). Special shout out to Courtney for sharing many of these successes on Bow Valley's social media.

On the downside, I have personally witnessed and heard anecdotally a sharp increase in Official Abuse, Bow Valley Members were involved in 2 Match on official incidents (for reference only 6 such incidents were reported across all of Hockey Calgary). While official recruitment isn't much of an issue (all Grassroots Clinics were sold out), retention continues to be an issue. With these incidents of abuse on the rise it's only getting more difficult to retain officials. If this trend continues, we could very well be faced with game cancellations due to a lack of officials. Central Region has been fortunate to avoid this since returning after COVID, but this past season a number of games in the Rural areas around Calgary were cancelled and I fear if current trends continue, we could be faced with some cancellations here in Calgary.

My ask of all Players, Coaches and Parents in BVHS for the 2024-25 Season is to show some empathy and understanding when being critical of officials. Understand that the majority of the often young men and women working our games have less than 5 years of experience as officials and are still very much developing. With many officials being driven away we are often starting over with new officials, which is driving down the overall quality of the officiating our players are receiving making for a less enjoyable experience for all.

Thank you for the continued support of the Membership and Board, I look forward to continuing in the roll for the 2024-25 Season.

Respectfully submitted,

**Donald Davison**